

TOWN OF ANDERSON

AMENDED GENERAL BUDGET

October 1, 2017 to September 30, 2018

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Gail Sowell, Mayor

Karen McDuffie, Mayor Pro-Tem

Carol DeBose, Alderwoman

Harold Minor, Alderman

Carnell Carrell, Alderman

Daryl Alford, Alderman

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Adopted by the  
Board of Aldermen  
On  
September 20, 2018

**GENERAL FUND  
AMENDED BUDGET SUMMARY  
2017-2018**

Beginning Balance 10-01-2017		\$	606,234.95
Receipts	\$	118,776.53	
Total Receipts & Balance		\$	725,011.48
Expenditures:			
Administration	\$	76,010.97	
Investment CD	\$	450,000.00	
Streets	\$	<u>79,274.70</u>	
Total Expenditures		\$	605,285.67
Balance 9-30-2018		\$	<u><u>119,725.81</u></u>

**Town of Anderson**  
**Amended General Budget**  
**October 1, 2017 - September 30, 2018**

	<u>Budget</u>	<u>Amended Budget</u>
<b>Ordinary Income/Expense</b>		
<b>Income</b>		
1-0-300 · Town Hall Rental	9,000.00	7,575.00
1-0-100 · AdValorem Tax - Current	24,000.00	23,786.54
1-0-101 · AdValorem Tax - Prior Years	800.00	512.00
1-0-102 · Penalty & Int - Prior Yrs.	600.00	185.07
1-0-104 · Penalty & Interest - Current	300.00	239.37
1-0-105 · 1% Gen Sales & Use Tax	75,000.00	55,264.03
1-0-106 · 1/4% Gen. Sales & Use Tax - New	20,000.00	13,816.02
1-0-201 · Franchise Tax - Entergy	14,000.00	13,784.30
1-0-202 · FranchiseTax-Sprint-CenturyLink	600.00	826.20
1-0-203 · Franchise Tax - Others	200.00	153.69
1-0-834 · Permit Fees	0.00	500.00
1-0-901 · Interest Income	400.00	2,134.31
<b>Total Income</b>	<u>144,900.00</u>	<u>118,776.53</u>
<b>Expense</b>		
<b>Parks and Street Lights</b>		
1-6-450 · Electricity-Street Lights	1,650.00	1,404.53
Formerly under 1-5-303 · Water	500.00	411.66
1-5-574 1-5-301 · Landscaping	1,000.00	1,200.00
<b>Total Parks and Street Lights</b>	<u>3,150.00</u>	<u>3,016.19</u>
<b>Town Hall</b>		
1-7-308 · Monument	0.00	305.00
1-7-306 · Water Bill	225.00	582.77
1-7-305 · Building Repairs	5,679.00	4,041.49
1-7-304 · Propane	1,025.00	920.00
1-7-302 · Contract Service- Maintenance	5,000.00	714.00
1-7-301 · Town Hall Cleaning Supplies	750.00	1,416.00
1-7-300 · Entergy	1,800.00	1,684.50
<b>Total Town Hall</b>	<u>14,479.00</u>	<u>9,663.76</u>
1-5-579 · Ordinance Enforcement	5,000.00	1,400.00
1-5-578 · Condemnation Ord. Reimbursement	1,000.00	0.00
* CD- General Fund		<b>150,000.00</b>
* CD- Road Maintenance		<b>100,000.00</b>
* CD- Int. & Sink.		<b>100,000.00</b>
* CD-Sewer	20,000.00	<b>100,000.00</b>
<b>Payroll</b>		
1-5-116 · FICA(social security)	4,200.00	3,410.42
1-5-108 · Salaries - Part-time & Hourly	16,000.00	17,855.63
<b>Total Payroll</b>	<u>20,200.00</u>	<u>21,266.05</u>

**Town of Anderson**  
**Amended General Budget**  
**October 1, 2017 - September 30, 2018**

<b>Office Expenses</b>		
1-5-250 · Technology	5,000.00	5,311.12
1-5-230 · Data Processing Supplies	1,000.00	2,191.27
1-5-260 · General Office Supplies	1,000.00	3,633.32
1-5-515 · Election Expenses	2,500.00	3,326.70
1-5-572 · Printing & Publishing	250.00	
1-5-573 · P.O. Box Rent	40.00	40.00
1-5-585 · Telephone Services	1,600.00	1,726.88
1-5-586 · Telephone Service - Cell Phone	1,260.00	1,260.00
<b>Total Office Expenses</b>	<u>12,650.00</u>	<u>17,489.29</u>
1-5-290 · Other Supplies	100.00	387.50
<b>Insurance</b>		
1-5-544 · General Liab & Property Damage	2,600.00	2,720.48
1-5-546 · Bonds for public officials	300.00	480.00
1-5-571 · TML Membership Fee		563.00
1-5-547 · Misc. Insurance	50.00	
<b>Total Insurance</b>	<u>2,950.00</u>	<u>3,200.48</u>
<b>Other</b>		
1-5-595 · Inspections	0.00	345.00
1-5-587 · CETA	160.00	160.00
1-5-520 · Engineering Services	5,000.00	
1-5-574 · Contracted Services	1,500.00	150.48
<b>Total Other</b>	<u>6,660.00</u>	<u>655.48</u>
<b>Miscellaneous</b>		
1-5-590 · Trunk or Treat	750.00	553.55
1-5-501 · Advertising	3,000.00	1,278.67
1-5-512 · Reimbursements of Expenses	1,000.00	111.00
1-7-531 · Sunshine Center	500.00	
1-7-530 · Fire Protection	1,500.00	1,500.00
<b>Total Miscellaneous</b>	<u>6,750.00</u>	<u>3,443.22</u>
<b>Special Services</b>		
1-5-581 · Accounting & Auditing	6,000.00	5,749.00
1-5-582 · Legal	10,000.00	8,592.00
1-5-583 · GCAD - Tax Assess. & Collection	1,100.00	1,148.00
<b>Total Special Services</b>	<u>17,100.00</u>	<u>15,489.00</u>
<b>Street Repair &amp; Maintenance</b>		
1-6-600 · Road Repair & Maintenance	100,000.00	73,574.70
1-6-576 · Street Mowing	15,000.00	5,700.00
<b>Total Street Repair &amp; Maintenance</b>	<u>115,000.00</u>	<u>79,274.70</u>
6999 · Uncategorized Expenses	0.00	-50.00
<b>Total Expense</b>	<u>229,189.00</u>	<u>605,285.67</u>