

City of Iola
Proposed Budget
October 1, 2018-September 1, 2019

ADOPTED SEPT. 11, 2018

	<u>BUDGET</u>
	<u>2017-2018</u>
REVENUES	
Entergy Franchise	\$ 8,205.66
Sales and Use Tax General	\$ 28,000.00
Property Tax GCAD	\$ 15,370.96
Sales and Use Tax Road Only	\$ 6,800.00
TOTAL REVENUES	\$ 58,376.62
OPERATING EXPENSES	
P. O. Box Rent	\$ 42.00
Liability Insurance	\$ 1,182.86
TML Dues	\$ 536.00
Office Supplies	\$ 200.00
Telephone	\$ 2,233.68
Iola VFD Office Space	\$ 250.00
GCAD Appr/collect/assess	\$ 948.00
Postage	\$ 50.00
Legal Notices	\$ 200.00
CPA/Audit	\$ 3,500.00
Travel/Training	\$ 300.00
Special Events	\$ 500.00
Iola Community Center	\$ 250.00
Attorney's Fees	\$ 3,500.00
Road Maintenance Materials	\$ 6,800.00
TOTAL EXPENSES	\$ 20,492.54
ENDING BALANCES	\$ 37,884.08